

**RUP APBD INDIK
PEMERINTAH KABUPATEN SIKKA
TAHUN 2025**

No	SATUAN KERJA	Alokasi DPA (Rp.)	BUDAYA MODAL		Tender		Salahsrl		Pengadaan langsung		Penyediaan barang/jasa		Subsidi		Penyediaan barang/jasa		Subsidi		TOTAL PENYEDIA		SWASTA/LOA	
			Paket	Paga	Paket	Paga	Paket	Paga	Paket	Paga	Paket	Paga	Paket	Paga	Paket	Paga	Paket	Paga	Paket	Paga	Paket	Paga
1	INSPEKTORAT DAERAH	Rp7,511,003,254	7	Rp477,576,608	0	Rp0	0	Rp0	15	Rp110,270,980	0	Rp0	63	Rp488,712,399	0	Rp0	7	Rp85,670,075	85	Rp784,650,455	0	Rp0
2	SEKRETARIAT DINAS PERWAKILAN RACIAT	Rp34,401,224,544	5	Rp485,945,306	0	Rp0	0	Rp0	13	Rp453,353,700	0	Rp0	31	Rp4,531,139,800	0	Rp0	6	Rp85,954,178	50	Rp6,039,447,678	1	Rp122,500,000
3	BADAN PENGELOLA KEUANGAN DAN ASST	Rp136,419,788,790	0	Rp0	0	Rp0	0	Rp0	12	Rp116,482,900	0	Rp0	138	Rp1,581,506,580	0	Rp0	6	Rp136,935,761	156	Rp1,894,925,641	0	Rp0
4	BADAN PENDAPATAN DAERAH	Rp8,683,472,896	4	Rp63,389,100	0	Rp0	0	Rp0	17	Rp441,214,940	0	Rp0	64	Rp1,135,025,300	0	Rp0	3	Rp45,277,310	64	Rp1,032,528,150	0	Rp0
5	BADAN KEPISAWAHAN DAN PENGEMBANGAN SUMBER	Rp7,401,452,859	3	Rp49,962,100	0	Rp0	0	Rp0	14	Rp101,195,700	0	Rp0	52	Rp4,031,487,185	0	Rp0	7	Rp45,832,104	71	Rp4,138,514,990	0	Rp0
6	BADAN KESATUAN BANGSA DAN POLITIK	Rp4,835,007,897	1	Rp1,024,700	0	Rp0	0	Rp0	20	Rp223,125,900	0	Rp0	53	Rp347,277,450	0	Rp0	5	Rp48,256,630	78	Rp518,659,970	0	Rp0
7	BADAN PEMANGGULANGAN BENCANA DAERAH	Rp3,547,931,236	2	Rp34,343,400	0	Rp0	0	Rp0	9	Rp173,710,500	0	Rp0	18	Rp127,031,200	0	Rp0	7	Rp102,813,708	44	Rp480,555,408	0	Rp0
8	DINAS PENDIDIKAN DAN KEMUDAAN DAH	Rp97,747,490,819	34	Rp18,357,926,205	14	Rp8,511,932,448	0	Rp0	145	Rp8,436,700,621	0	Rp0	251	Rp8,318,356,200	7	Rp1,205,887,100	5	Rp95,816,100	572	Rp168,28,700,483	0	Rp0
9	DINAS KESEHATAN	Rp195,801,213,343	82	Rp32,618,217,815	12	Rp10,778,737,535	4	Rp583,090,072	181	Rp3,840,166,300	0	Rp0	754	Rp23,582,813,280	0	Rp0	144	Rp1,879,639,722	1135	Rp46,664,418,950	87	Rp52,737,334,891
10	DINAS PEKERJAAN UMUM DAN PERHATAAN RUANG	Rp36,188,835,614	19	Rp8,186,054,630	15	Rp25,189,822,230	4	Rp776,840,000	15	Rp674,295,050	0	Rp0	122	Rp1,899,910,950	0	Rp0	6	Rp131,307,800	163	Rp10,652,385,000	1	Rp1,390,750,000
11	DINAS PERUMAHAN DAN KAWASAN PEMUDAHAN DAN	Rp9,662,601,368	1	Rp140,800,000	4	Rp754,136,000	0	Rp0	15	Rp4,892,119,800	0	Rp0	45	Rp71,429,800	0	Rp0	8	Rp64,705,675	71	Rp5,781,891,316	10	Rp718,510,000
12	DINAS SOSIAL	Rp5,100,899,515	4	Rp113,341,208	0	Rp0	0	Rp0	39	Rp476,932,810	0	Rp0	83	Rp250,340,800	0	Rp0	7	Rp48,968,487	129	Rp431,059,079	0	Rp0
13	DINAS TENAGA KERJA DAN TRANSFORMASI	Rp7,570,957,778	2	Rp18,208,000	0	Rp0	0	Rp0	40	Rp1,726,557,884	0	Rp0	80	Rp2,193,291,640	0	Rp0	9	Rp96,662,900	125	Rp4,034,513,204	0	Rp0
14	DINAS PENGENDALIAN PENDUDUK DAN KELUARGA	Rp10,154,459,178	3	Rp313,467,208	0	Rp0	0	Rp0	20	Rp148,252,700	0	Rp0	79	Rp1,562,557,200	0	Rp0	0	Rp138,290,702	99	Rp1,349,100,692	0	Rp0
15	DINAS KETAHANAN PANGAN	Rp3,634,095,178	4	Rp40,475,900	0	Rp0	0	Rp0	28	Rp153,305,008	0	Rp0	41	Rp933,135,800	0	Rp0	7	Rp57,032,188	76	Rp1,343,732,996	0	Rp0
16	DINAS URUGUNGAN HIDUP	Rp8,399,097,790	8	Rp527,391,800	0	Rp0	0	Rp0	38	Rp1,138,954,590	0	Rp0	56	Rp223,175,300	0	Rp0	8	Rp522,032,372	103	Rp1,863,264,072	1	Rp12,150,000
17	DINAS KEPENDUDUKAN DAN PENGATATAN SIPK	Rp8,781,912,648	6	Rp366,339,054	0	Rp0	0	Rp0	13	Rp258,669,900	0	Rp0	80	Rp30,980,854	0	Rp0	18	Rp158,570,239	103	Rp118,400,964	0	Rp0
18	DINAS PEMERATAAN MASYARAKAT DAN DESA	Rp5,203,990,112	3	Rp58,971,200	0	Rp0	0	Rp0	21	Rp107,160,300	0	Rp0	50	Rp664,432,882	0	Rp0	9	Rp76,176,858	80	Rp1,341,770,038	0	Rp0
19	DINAS PERHUBUNGAN	Rp6,958,820,838	9	Rp3,184,752,300	0	Rp0	0	Rp0	15	Rp482,762,000	0	Rp0	20	Rp1,398,111,200	0	Rp0	12	Rp1,070,476,094	87	Rp4,901,349,294	1	Rp16,625,000
20	DINAS KOMUNIKASI DAN INFORMATIKA	Rp4,525,164,066	15	Rp343,848,808	0	Rp0	0	Rp0	34	Rp493,532,400	0	Rp0	100		0	Rp0	5	Rp216,091,389	139	Rp463,623,589	1	Rp140,000
21	DINAS PERDAGANGAN, PERMUSUSTRAHAN DAN	Rp5,962,915,382	10	Rp1,063,620,800	0	Rp0	0	Rp0	34	Rp2,725,562,562	0	Rp0	88	Rp205,176,700	0	Rp0	10	Rp302,404,608	121	Rp3,281,141,870	0	Rp0
22	DINAS PERANAMAN MODAL DAN PELAYANAN TERPADU	Rp4,584,325,136	11	Rp577,648,300	0	Rp0	0	Rp0	24	Rp451,761,544	0	Rp0	45	Rp467,028,564	0	Rp0	5	Rp230,647,936	74	Rp1,346,179,816	0	Rp0
23	DINAS PARIWISATA DAN KEBUDAYAAN	Rp6,551,509,725	6	Rp181,306,836	0	Rp0	0	Rp0	64	Rp732,937,602	0	Rp0	80	Rp1,630,731,528	0	Rp0	9	Rp122,736,979	131	Rp1,886,400,309	0	Rp0

No	SATUAN KERJA	ALOKASI DPA (Rp.)	BILANGAN MODAL		Tender		Seleksi		Pengadaan langsung		Penawaran		E-Procuring		Penyempurnaan		Dikembangkan		TOTAL PENDANAAN		SWAKELOLA	
			Paket	Page	Paket	Page	Paket	Page	Paket	Page	Paket	Page	Paket	Page	Paket	Page	Paket	Page	Paket	Page	Paket	Page
24	DINAS KEARSIPAN DAN PERPUSTAKAAN	Rp4.504.170.000	3	Rp184.802.400	0	Rp0	0	Rp0	22	Rp138.895.600	0	Rp0	30	Rp493.839.200	0	Rp0	7	Rp136.973.564	115	Rp148.700.164	0	Rp0
25	DINAS PERKULIAHAN	Rp15.100.489.517	0	Rp291.743.100	0	Rp0	0	Rp0	29	Rp2.596.476.800	0	Rp0	53	Rp7.456.481.200	0	Rp0	7	Rp1.141.366.185	09	Rp11.134.324.185	0	Rp0
26	DINAS PERTANIAN	Rp26.225.226.067	0	Rp375.592.000	0	Rp0	0	Rp0	0	Rp0	0	Rp0	0	Rp0	0	Rp0	0	Rp0	0	Rp0	0	Rp0
27	BADAN PERENCANAAN , PEMBANGUNAN, RSET &	Rp13.643.843.413	8	Rp381.912.900	0	Rp0	0	Rp0	31	Rp651.862.610	0	Rp0	217	Rp795.878.000	0	Rp0	13	Rp322.950.770	259	Rp1.780.091.399	6	Rp1.645.000.000
28	RSUD dr. T. C. HILLER MAUMERE	Rp123.489.145.340	32	Rp23.717.000.000	0	Rp0	0	Rp0	28	Rp13.576.573.576	0	Rp0	38	Rp25.023.096.000	0	Rp0	9	Rp3.395.867.600	65	Rp41.947.537.383	13	Rp33.656.213.978
29	SATUAN POLSI PAMONG PIRAA DAN PEMUDIAN	Rp6.429.166.219	6	Rp448.296.500	0	Rp0	0	Rp0	30	Rp126.238.500	0	Rp0	28	Rp420.622.900	0	Rp0	7	Rp125.954.585	45	Rp872.865.985	0	Rp0
30	BAGIAN PEMERINTAHAN	Rp54.185.600	0	Rp0	0	Rp0	0	Rp0	4	Rp13.334.300	0	Rp0	17	Rp110.037.700	0	Rp0	4	Rp25.475.600	25	Rp158.837.600	0	Rp0
31	BAGIAN KESEJAHTERAAN RAKYAT	Rp6.123.613.760	0	Rp0	0	Rp0	0	Rp0	6	Rp25.181.100	0	Rp0	18	Rp77.738.700	0	Rp0	3	Rp49.150.600	27	Rp151.063.400	0	Rp0
32	BAGIAN ADMNISTRASI PEMBAHUNGAN	Rp546.616.088	1	Rp12.745.600	0	Rp0	0	Rp0	1	Rp7.882.800	0	Rp0	16	Rp57.494.700	0	Rp0	3	Rp99.453.700	22	Rp164.830.700	0	Rp0
33	BAGIAN PEREKONOMIAN	Rp572.640.700	1	Rp16.501.000	0	Rp0	0	Rp0	6	Rp77.632.000	0	Rp0	17	Rp43.492.500	0	Rp0	1	Rp27.506.200	26	Rp118.630.700	0	Rp0
34	BAGIAN KUKUM	Rp1.558.811.300	4	Rp167.017.400	0	Rp0	0	Rp0	30	Rp185.754.500	0	Rp0	15	Rp101.835.300	0	Rp0	4	Rp37.452.700	33	Rp552.042.300	0	Rp0
35	BAGIAN OWDAGAS	Rp73.809.600	1	Rp19.346.000	0	Rp0	0	Rp0	7	Rp15.530.200	0	Rp0	30	Rp79.948.900	0	Rp0	3	Rp55.570.300	40	Rp149.068.600	0	Rp0
36	BAGIAN UMUM	Rp11.040.994.814	13	Rp1.587.549.000	1	Rp1.416.690.000	0	Rp0	27	Rp2.916.397.900	0	Rp0	28	Rp3.064.470.500	0	Rp0	6	Rp1.106.079.642	63	Rp8.503.697.842	0	Rp0
37	BAGIAN SUMBER DATA ALAM	Rp366.158.800	1	Rp29.316.140	0	Rp0	0	Rp0	1	Rp50.840.240	0	Rp0	17	Rp46.896.200	0	Rp0	2	Rp1975.000	17	Rp107.512.440	0	Rp0
38	BAGIAN PENGADAAN BARANG DAN JASA	Rp764.060.688	1	Rp76.132.200	0	Rp0	0	Rp0	6	Rp14.113.500	0	Rp0	11	Rp117.082.000	0	Rp0	3	Rp251.801.000	18	Rp363.006.500	0	Rp0
39	BAGIAN PERENCANAAN DAN KEUANGAN	Rp12.339.849.811	0	Rp0	0	Rp0	0	Rp0	4	Rp28.152.200	0	Rp0	10	Rp60.954.400	0	Rp0	4	Rp83.219.600	18	Rp173.336.200	0	Rp0
40	BAGIAN PROTOKOL DAN KOMUNIKASI FINANSIAL	Rp951.033.031	3	Rp33.765.900	0	Rp0	0	Rp0	8	Rp95.898.100	0	Rp0	9	Rp833.215.220	0	Rp0	4	Rp38.327.711	21	Rp941.433.031	0	Rp0
41	KECAMATAN ALOK	Rp1.993.300.840	3	Rp34.003.600	0	Rp0	0	Rp0	11	Rp45.081.700	0	Rp0	16	Rp48.730.600	0	Rp0	5	Rp38.506.754	30	Rp172.311.054	0	Rp0
42	KECAMATAN ALOK BARAT	Rp1.553.868.700	6	Rp122.340.600	0	Rp0	0	Rp0	15	Rp142.950.800	0	Rp0	27	Rp34.174.300	0	Rp0	5	Rp27.395.500	42	Rp216.530.600	0	Rp0
43	KECAMATAN ALOK TIMUR	Rp4.167.379.013	6	Rp36.532.200	0	Rp0	0	Rp0	16	Rp64.434.644	0	Rp0	18	Rp1.510.800	0	Rp0	3	Rp38.294.332	39	Rp154.239.956	0	Rp0
44	KECAMATAN BOLA	Rp1.595.833.070	5	Rp56.278.190	0	Rp0	0	Rp0	12	Rp53.572.480	0	Rp0	23	Rp45.594.620	0	Rp0	9	Rp42.430.392	44	Rp161.597.412	0	Rp0
45	KECAMATAN DORING	Rp1.595.815.000	3	Rp23.303.400	0	Rp0	0	Rp0	7	Rp25.934.200	0	Rp0	15	Rp53.763.720	0	Rp0	4	Rp38.687.141	26	Rp138.366.941	0	Rp0
46	KECAMATAN KEMERONG	Rp1.589.402.438	4	Rp31.807.100	0	Rp0	0	Rp0	9	Rp32.605.600	0	Rp0	17	Rp1.215.730	0	Rp0	4	Rp48.568.122	30	Rp141.660.652	0	Rp0
47	KECAMATAN KANGAS	Rp1.155.093.504	5	Rp36.473.000	1	Rp200.289.980	0	Rp0	13	Rp30.034.300	0	Rp0	26	Rp80.877.300	0	Rp0	7	Rp37.119.600	47	Rp348.121.180	0	Rp0
48	KECAMATAN KIWAPANTE	Rp1.535.518.983	4	Rp39.812.700	0	Rp0	0	Rp0	11	Rp53.631.600	0	Rp0	18	Rp74.911.280	0	Rp0	5	Rp47.015.626	34	Rp173.548.116	0	Rp0

NO	SATUAN KERJA	ALOKASI DANA (Rp.)	BILANGAN MENDALAM		Transfer				Saluran		Pengadaan Langsung		Penyusutan		E-Purchasing		Penyediaan Listrik		Difasilitasi		TOTAL PEMBAYARAN		SISA DANA	
					Transfer		Saluran		Pengadaan Langsung		Penyusutan		E-Purchasing		Penyediaan Listrik		Difasilitasi		TOTAL PEMBAYARAN		SISA DANA			
			Indikator	Page	Indikator	Page	Indikator	Page	Indikator	Page	Indikator	Page	Indikator	Page	Indikator	Page	Indikator	Page	Indikator	Page	Indikator	Page	Indikator	Page
49	KECAMATAN KOTING	Rp1.454.066,069	4	Rp19.998.300	0	Rp0	0	Rp0	10	Rp21.241.400	0	Rp0	15	Rp67.361.900	0	Rp0	6	Rp22.886.933	31	Rp121.490.233	0	Rp0		
50	KECAMATAN LELA	Rp1.110.608,368	7	Rp273.508,300	0	Rp0	0	Rp0	10	Rp283.661.900	0	Rp0	18	Rp52.214.300	0	Rp0	5	Rp38.339.000	33	Rp374.015.000	0	Rp0		
51	KECAMATAN MASAPARDA	Rp1.558.100,604	2	Rp13.934.300	0	Rp0	0	Rp0	5	Rp12.566.400	0	Rp0	16	Rp44.812.600	0	Rp0	3	Rp6.636.000	24	Rp64.015.000	0	Rp0		
52	KECAMATAN MAPTARA	Rp1.574.178,338	2	Rp22.475.500	0	Rp0	0	Rp0	3	Rp14.979.500	0	Rp0	12	Rp44.073.800	0	Rp0	3	Rp57.001.832	18	Rp138.054.932	0	Rp0		
53	KECAMATAN NELLE	Rp1.442.843,974	2	Rp24.411.100	0	Rp0	0	Rp0	10	Rp27.273.800	0	Rp0	17	Rp75.874.400	0	Rp0	6	Rp41.991.840	33	Rp149.139.640	0	Rp0		
54	KECAMATAN NITA	Rp2.090.450,902	1	Rp17.070.000	0	Rp0	0	Rp0	8	Rp33.305.000	0	Rp0	33	Rp67.438.900	0	Rp0	5	Rp68.754.226	44	Rp190.558.126	0	Rp0		
55	KECAMATAN PADJ	Rp1.596.199,834	3	Rp22.660.600	0	Rp0	0	Rp0	6	Rp47.588.300	0	Rp0	23	Rp70.661.400	0	Rp0	4	Rp72.219.150	33	Rp190.468.650	0	Rp0		
56	KECAMATAN PALISE	Rp1.913.392,672	5	Rp41.394.400	0	Rp0	0	Rp0	7	Rp54.390.400	0	Rp0	23	Rp78.638.400	0	Rp0	4	Rp17.714.300	62	Rp199.543.100	0	Rp0		
57	KECAMATAN TALUBURA	Rp1.899.223,552	3	Rp45.919.500	0	Rp0	0	Rp0	12	Rp62.393.300	0	Rp0	22	Rp55.057.800	0	Rp0	3	Rp14.358.684	37	Rp131.608.984	0	Rp0		
58	KECAMATAN TANAH WAWO	Rp1.484.091,384	4	Rp74.286.500	0	Rp0	0	Rp0	10	Rp62.778.300	0	Rp0	13	Rp72.632.300	0	Rp0	3	Rp65.006.550	26	Rp220.417.150	0	Rp0		
59	KECAMATAN WAIBRANA	Rp1.726.975,943	4	Rp47.930.000	0	Rp0	0	Rp0	12	Rp100.376.800	0	Rp0	24	Rp71.412.400	0	Rp0	4	Rp64.812.217	60	Rp238.601.417	0	Rp0		
60	KECAMATAN WAGETE	Rp1.635.887,110	5	Rp64.748.300	0	Rp0	0	Rp0	15	Rp130.848.844	0	Rp0	36	Rp125.733.800	0	Rp0	4	Rp8.151.052	35	Rp254.733.696	0	Rp0		
61	KECAMATAN WIGO	Rp1.713.176,644	2	Rp36.234.300	0	Rp0	0	Rp0	6	Rp49.553.900	0	Rp0	11	Rp33.748.500	0	Rp0	4	Rp43.094.830	21	Rp124.387.230	0	Rp0		
62	KELURAHAN MADAWAT	Rp458.722,593	0	Rp0	0	Rp0	0	Rp0	10	Rp24.153.500	0	Rp0	12	Rp63.734.900	0	Rp0	7	Rp19.542.841	29	Rp187.431.041	0	Rp0		
63	KELURAHAN KABOR	Rp454.525,953	3	Rp48.091.000	0	Rp0	0	Rp0	6	Rp31.103.400	0	Rp0	15	Rp56.554.000	0	Rp0	6	Rp39.096.400	27	Rp134.753.800	0	Rp0		
64	KELURAHAN MANGAJUMANG	Rp413.185,554	5	Rp48.781.500	0	Rp0	0	Rp0	10	Rp44.239.110	0	Rp0	18	Rp63.995.000	0	Rp0	6	Rp25.518.280	34	Rp129.752.390	0	Rp0		
65	KELURAHAN ROTA UKENG	Rp443.432,680	3	Rp23.857.800	0	Rp0	0	Rp0	2	Rp1.774.900	0	Rp0	17	Rp63.348.020	0	Rp0	4	Rp25.678.296	23	Rp79.699.716	0	Rp0		
66	KELURAHAN WURUNG	Rp450.586,344	3	Rp33.452.300	0	Rp0	0	Rp0	9	Rp14.625.500	0	Rp0	9	Rp54.399.900	0	Rp0	5	Rp19.999.580	33	Rp89.625.080	0	Rp0		
67	KELURAHAN HEWULU	Rp372.727,024	1	Rp29.360.400	0	Rp0	0	Rp0	5	Rp16.818.800	0	Rp0	21	Rp138.079.000	0	Rp0	5	Rp18.443.448	32	Rp345.341.248	0	Rp0		
68	KELURAHAN HANUTI	Rp388.073,076	2	Rp19.518.700	0	Rp0	0	Rp0	13	Rp38.143.800	0	Rp0	14	Rp62.822.100	0	Rp0	5	Rp13.271.400	30	Rp112.237.300	0	Rp0		
69	KELURAHAN WOLOWARANG	Rp446.297,352	4	Rp24.488.000	0	Rp0	0	Rp0	9	Rp10.133.100	0	Rp0	11	Rp46.598.100	0	Rp0	5	Rp19.253.000	25	Rp75.960.800	0	Rp0		
70	KELURAHAN WAKOTI	Rp432.043,643	2	Rp10.004.400	0	Rp0	0	Rp0	4	Rp14.563.100	0	Rp0	11	Rp42.815.332	0	Rp0	5	Rp25.339.108	20	Rp77.015.540	0	Rp0		
71	KELURAHAN MANGAMETUNG	Rp457.823,574	2	Rp39.825.400	0	Rp0	0	Rp0	11	Rp34.484.176	0	Rp0	22	Rp63.743.013	0	Rp0	6	Rp32.633.323	30	Rp118.860.610	0	Rp0		
72	KELURAHAN WAMPOTANG	Rp393.630,046	2	Rp34.011.800	0	Rp0	0	Rp0	7	Rp50.537.600	0	Rp0	17	Rp53.436.400	0	Rp0	5	Rp15.623.470	29	Rp117.567.470	0	Rp0		
73	KELURAHAN BERU	Rp472.264,854	2	Rp15.358.100	0	Rp0	0	Rp0	8	Rp8.941.700	0	Rp0	18	Rp64.489.100	0	Rp0	8	Rp36.554.380	34	Rp107.985.980	0	Rp0		

NO	SATUAN KERJA	ALOKASI DOK (Rp.)	BESARAN MODAL		Pembelian																TOTAL PERHITUNGAN		SALDO	
					Vendor		Seleksi		Pengadaan langsung		Pemeriksaan		E-Procurement		Pembayaran Utang		Dikawatirkan							
			Paket	Paga	Paket	Paga	Paket	Paga	Paket	Paga	Paket	Paga	Paket	Paga	Paket	Paga	Paket	Paga	Paket	Paga	Paket	Paga	Paket	Paga
74	KEURAHAN KOTA BAYU	Rp435,432,039	1	Rp25,450,000	0	Rp0	0	Rp0	10	Rp10,113,000	3	Rp0	10	Rp51,856,900	0	Rp0	0	Rp14,206,975	25	Rp75,176,875	0	Rp0	0	Rp0
75	SMPN 1 Akoh Timur	Rp24,354,339	0	Rp0	0	Rp0	0	Rp0	2	Rp5,425,800	3	Rp0	3	Rp11,130,200	0	Rp0	2	Rp5,999,039	7	Rp22,554,339	0	Rp0	0	Rp0
76	SMPN 3 Maumere	Rp25,671,000	0	Rp0	0	Rp0	0	Rp0	1	Rp4,386,200	3	Rp0	2	Rp30,426,400	0	Rp0	2	Rp5,514,500	5	Rp23,921,000	0	Rp0	0	Rp0
77	SMP Selap Boro	Rp15,143,189	0	Rp0	0	Rp0	0	Rp0	0	Rp0	0	Rp0	4	Rp7,730,900	0	Rp0	3	Rp5,242,289	7	Rp12,973,189	0	Rp0	0	Rp0
78	SMPN Reroraja	Rp18,825,600	0	Rp0	0	Rp0	0	Rp0	0	Rp0	0	Rp0	2	Rp10,535,600	0	Rp0	1	Rp5,000,000	3	Rp15,535,600	0	Rp0	0	Rp0
79	SMPN 2 Walgete	Rp16,136,210	0	Rp0	0	Rp0	0	Rp0	0	Rp0	0	Rp0	3	Rp10,247,000	0	Rp0	1	Rp2,391,210	4	Rp12,638,210	0	Rp0	0	Rp0
80	SMPN Mapitara	Rp16,189,100	0	Rp0	0	Rp0	0	Rp0	2	Rp1,851,600	0	Rp0	4	Rp8,005,500	0	Rp0	1	Rp1,750,000	7	Rp12,409,100	0	Rp0	0	Rp0
81	SMPN 1 Lela	Rp21,458,737	0	Rp0	0	Rp0	0	Rp0	1	Rp3,985,600	0	Rp0	3	Rp11,068,300	0	Rp0	2	Rp2,399,837	6	Rp18,453,737	0	Rp0	0	Rp0
82	SMPN Hengga	Rp16,731,599	0	Rp0	0	Rp0	0	Rp0	1	Rp995,900	0	Rp0	5	Rp7,955,100	0	Rp0	3	Rp4,416,599	9	Rp13,371,599	0	Rp0	0	Rp0
83	SMPN Taro Merah	Rp11,129,091	0	Rp0	0	Rp0	0	Rp0	1	Rp921,300	0	Rp0	2	Rp1,849,100	0	Rp0	2	Rp4,988,691	5	Rp7,769,091	0	Rp0	0	Rp0
84	SMPN 1 Hita	Rp19,679,930	0	Rp0	0	Rp0	0	Rp0	0	Rp0	0	Rp0	2	Rp11,199,930	0	Rp0	1	Rp4,800,000	3	Rp17,999,930	0	Rp0	0	Rp0
85	SMPN 2 Maumere	Rp22,196,548	0	Rp0	0	Rp0	0	Rp0	0	Rp0	0	Rp0	2	Rp8,522,700	0	Rp0	3	Rp11,665,848	5	Rp22,185,548	0	Rp0	0	Rp0
86	SMPN Kawapante	Rp24,370,527	0	Rp0	0	Rp0	0	Rp0	1	Rp4,336,800	0	Rp0	2	Rp6,473,800	0	Rp0	3	Rp11,159,927	7	Rp21,870,527	0	Rp0	0	Rp0
87	SMPN 44 St. Petrus Kwangpapet	Rp16,792,746	0	Rp0	0	Rp0	0	Rp0	2	Rp3,459,500	0	Rp0	5	Rp7,493,500	0	Rp0	2	Rp2,448,546	9	Rp13,392,746	0	Rp0	0	Rp0
88	SMPN Kolbu	Rp15,683,250	0	Rp0	0	Rp0	0	Rp0	0	Rp0	0	Rp0	5	Rp6,945,700	0	Rp0	1	Rp3,887,550	6	Rp12,533,250	0	Rp0	0	Rp0
89	SMPN 1 Talibora	Rp22,254,756	0	Rp0	0	Rp0	0	Rp0	3	Rp3,654,000	0	Rp0	5	Rp8,506,000	0	Rp0	2	Rp7,294,756	10	Rp19,454,756	0	Rp0	0	Rp0
90	SMPN Haba Arat	Rp17,898,200	0	Rp0	0	Rp0	0	Rp0	2	Rp2,675,000	0	Rp0	4	Rp6,495,000	0	Rp0	3	Rp5,788,200	9	Rp14,958,200	0	Rp0	0	Rp0
91	SMPN Selap Selan	Rp15,785,600	0	Rp0	0	Rp0	0	Rp0	4	Rp2,591,600	0	Rp0	5	Rp8,103,800	0	Rp0	2	Rp490,200	11	Rp13,185,600	0	Rp0	0	Rp0
92	SMPN 45 Wihapajung	Rp19,343,572	0	Rp0	0	Rp0	0	Rp0	3	Rp1,896,800	0	Rp0	5	Rp8,499,100	0	Rp0	1	Rp3,837,672	9	Rp16,203,572	0	Rp0	0	Rp0
93	SMPN 2 Walgete	Rp11,553,900	0	Rp0	0	Rp0	0	Rp0	0	Rp0	0	Rp0	2	Rp3,429,900	0	Rp0	2	Rp4,624,000	4	Rp8,053,900	0	Rp0	0	Rp0
94	SMPN 1 Maumere	Rp23,355,144	0	Rp0	0	Rp0	0	Rp0	2	Rp5,377,400	0	Rp0	4	Rp9,352,600	0	Rp0	3	Rp8,825,144	9	Rp23,355,144	0	Rp0	0	Rp0
95	SMPN 1 Page	Rp16,772,173	0	Rp0	0	Rp0	0	Rp0	0	Rp0	0	Rp0	3	Rp6,333,300	0	Rp0	3	Rp7,558,873	5	Rp13,692,173	0	Rp0	0	Rp0
96	SMPN 1 Palve	Rp11,671,210	0	Rp0	0	Rp0	0	Rp0	0	Rp0	0	Rp0	4	Rp5,113,079	0	Rp0	2	Rp2,398,140	6	Rp7,511,210	0	Rp0	0	Rp0
97	SMPN Pung	Rp19,459,200	0	Rp0	0	Rp0	0	Rp0	0	Rp0	0	Rp0	4	Rp10,938,100	0	Rp0	3	Rp5,780,500	7	Rp16,798,400	0	Rp0	0	Rp0
98	SMPN 47 Ojang	Rp13,107,519	0	Rp0	0	Rp0	0	Rp0	0	Rp0	0	Rp0	3	Rp2,800,000	0	Rp0	2	Rp4,117,519	5	Rp8,417,519	0	Rp0	0	Rp0

NO	SATUAN KERJA	ALOKASI DPA (Rp.)	REKAPITULASI MODAL		Pembelian																TOTAL POTENSIAL		TINDAKLOKA	
					Tender		Seleksi		Pengadaan Langsung		Penawaran		E-Purchasing		Penyediaan Uraian		Diskontribusi							
			Paket	Pagu	Paket	Pagu	Paket	Pagu	Paket	Pagu	Paket	Pagu	Paket	Pagu	Paket	Pagu	Paket	Pagu	Paket	Pagu				
99	SMPN 4 Makassar	Rp6,896,400	0	Rp0	0	Rp0	0	Rp0	0	Rp0	0	Rp0	4	Rp2,050,800	0	Rp0	3	Rp1,345,600	7	Rp3,296,400	0	Rp0		
100	SMPN Husein	Rp13,070,636	0	Rp0	0	Rp0	0	Rp0	0	Rp0	0	Rp0	3	Rp6,574,300	0	Rp0	3	Rp2,654,316	6	Rp9,228,616	0	Rp0		
101	SMPN 46 Hangahale	Rp8,117,345	0	Rp0	0	Rp0	0	Rp0	0	Rp0	0	Rp0	4	Rp3,245,300	0	Rp0	2	Rp2,751,945	6	Rp6,057,245	0	Rp0		
102	SMPN 1 Walgate	Rp17,581,000	0	Rp0	0	Rp0	0	Rp0	0	Rp0	0	Rp0	4	Rp10,029,000	0	Rp0	2	Rp4,502,000	6	Rp14,531,000	0	Rp0		
103	SMPN 1 Kewapante	Rp19,603,878	0	Rp0	0	Rp0	0	Rp0	0	Rp0	0	Rp0	3	Rp8,635,900	0	Rp0	2	Rp3,707,978	5	Rp18,341,878	0	Rp0		
104	SMPN Periana	Rp15,827,156	0	Rp0	0	Rp0	0	Rp0	0	Rp0	0	Rp0	4	Rp4,833,200	0	Rp0	3	Rp6,613,956	7	Rp12,647,156	0	Rp0		
106	SMPN 3 Paga	Rp11,197,518	0	Rp0	0	Rp0	0	Rp0	0	Rp0	0	Rp0	1	Rp5,000,000	0	Rp0	1	Rp2,617,518	2	Rp7,587,518	0	Rp0		
106	SMPN Hebar	Rp20,945,132	0	Rp0	0	Rp0	0	Rp0	0	Rp0	0	Rp0	3	Rp9,443,600	0	Rp0	3	Rp8,911,332	6	Rp18,355,132	0	Rp0		
107	SMPN 1 Mego	Rp16,106,612	0	Rp0	0	Rp0	0	Rp0	0	Rp0	0	Rp0	4	Rp10,139,800	0	Rp0	1	Rp2,986,812	5	Rp13,126,612	0	Rp0		
108	SMPN Satop Wolewapa	Rp11,107,400	0	Rp0	0	Rp0	0	Rp0	0	Rp0	0	Rp0	2	Rp5,127,200	0	Rp0	2	Rp1,880,200	4	Rp8,027,400	0	Rp0		
109	SMPN Satop Paga	Rp13,661,100	0	Rp0	0	Rp0	0	Rp0	1	Rp997,600	0	Rp0	4	Rp5,481,300	0	Rp0	1	Rp3,680,000	6	Rp10,561,100	0	Rp0		
110	SMPN Satop Wana	Rp16,247,519	0	Rp0	0	Rp0	0	Rp0	0	Rp0	0	Rp0	4	Rp10,066,000	0	Rp0	1	Rp3,381,519	7	Rp13,647,519	0	Rp0		
111	SMPN 2 Talbuna	Rp17,932,717	0	Rp0	0	Rp0	0	Rp0	1	Rp1,800,400	0	Rp0	4	Rp9,178,700	0	Rp0	2	Rp2,695,617	7	Rp13,872,717	0	Rp0		
112	SMPN Wewang	Rp15,405,200	0	Rp0	0	Rp0	0	Rp0	2	Rp3,383,100	0	Rp0	3	Rp4,436,300	0	Rp0	4	Rp4,451,800	9	Rp13,251,200	0	Rp0		
113	SMPN 2 Bala	Rp16,494,300	0	Rp0	0	Rp0	0	Rp0	2	Rp1,983,600	0	Rp0	4	Rp8,457,300	0	Rp0	2	Rp1,903,600	8	Rp13,344,300	0	Rp0		
114	SMPN 2 Bira	Rp17,931,012	0	Rp0	0	Rp0	0	Rp0	1	Rp1,157,300	0	Rp0	4	Rp8,955,700	0	Rp0	2	Rp2,628,012	7	Rp14,241,012	0	Rp0		
115	SMPN 2 Mego	Rp14,397,100	0	Rp0	0	Rp0	0	Rp0	1	Rp1,235,900	0	Rp0	4	Rp7,238,600	0	Rp0	1	Rp4,104,000	6	Rp11,847,100	0	Rp0		
116	SMPN Pruda	Rp12,549,948	0	Rp0	0	Rp0	0	Rp0	0	Rp0	0	Rp0	4	Rp5,151,400	0	Rp0	1	Rp2,998,548	5	Rp8,549,948	0	Rp0		
117	SMPN 2 Paga	Rp17,129,946	0	Rp0	0	Rp0	0	Rp0	0	Rp0	0	Rp0	2	Rp10,150,200	0	Rp0	1	Rp2,980,746	3	Rp13,130,946	0	Rp0		

No	SALINAN SPES	KURSI (DPR/PLD)	Materi Pokok		Pembicara																KOTA KEDIRI		Pembicara	
					Tema		Isi		Pengantar langsung		Pembicara		Moderator		Pembicara		Pembicara							
			Pukul	Pagi	Pukul	Pagi	Pukul	Pagi	Pukul	Pagi	Pukul	Pagi	Pukul	Pagi	Pukul	Pagi	Pukul	Pagi	Pukul	Pagi				
118	UMPN 1 BQ	Rp11.753.000	1	Rp0	2	Rp0	1	Rp0	2	Rp0	1	Rp0	4	Rp1.855.000	2	Rp0	1	Rp4.117.600	7	Rp11.603.600	2	Rp0		
119	UMPN 41 Tindakan	Rp11.000.000	1	Rp0	2	Rp0	1	Rp0	0	Rp0	1	Rp0	4	Rp1.100.000	0	Rp0	4	Rp1.000.000	8	Rp11.000.000	0	Rp0		
120	UMPN 3000	Rp11.000.000	1	Rp0	2	Rp0	1	Rp0	1	Rp3.110.000	1	Rp0	5	Rp1.700.000	0	Rp0	0	Rp0	6	Rp11.000.000	0	Rp0		
121	UMPN 434	Rp11.000.000	1	Rp0	2	Rp0	1	Rp0	2	Rp0	1	Rp0	3	Rp10.000.000	0	Rp0	1	Rp10.000.000	3	Rp10.000.000	0	Rp0		
TOTAL :		Rp1.194.111.000.000	000	Rp00.000.000.000	0	Rp00.000.000.000	1	Rp00.000.000.000	000	Rp00.000.000.000	1	Rp0	1700	Rp00.000.000.000	000	Rp0	000	Rp00.000.000.000	000	Rp00.000.000.000	000	Rp00.000.000.000	000	Rp00.000.000.000

